

AID TO LOCALITIES



The Code of Virginia requires the Governor’s Executive Budget Document to show the, “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of court are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as any payment made directly to a local government or school division; any payment made on behalf of a local government or school division, or any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board. However, state aid to localities excludes payments to local governments for the purchase of goods and services provided (such as surplus equipment, services rendered by a locality for rent, or utilities.)

State aid programs and activities are coded in the state’s accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

Identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

Summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The total represents general and nongeneral funds, and reflect the Governor’s proposed budget.

Aid to Local School Divisions Counties

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Accomack	\$32,117,122	\$34,041,559
Albemarle	\$49,859,712	\$51,966,627
Alleghany	\$14,581,542	\$15,004,402
Amelia	\$10,894,653	\$11,282,356
Amherst	\$25,917,582	\$26,620,072
Appomattox	\$14,081,770	\$14,488,366
Arlington	\$64,736,722	\$69,505,251
Augusta	\$55,146,264	\$56,647,395
Bath	\$1,784,097	\$1,793,543
Bedford County	\$55,673,937	\$56,843,235
Bland	\$4,819,027	\$4,820,743
Botetourt	\$24,471,079	\$24,994,962
Brunswick	\$13,312,506	\$13,308,926
Buchanan	\$19,120,459	\$19,243,980
Buckingham	\$13,045,098	\$13,501,203
Campbell	\$46,489,402	\$48,497,124
Caroline	\$24,889,913	\$25,897,287
Carroll	\$24,688,480	\$25,251,350
Charles City	\$3,857,862	\$3,908,436
Charlotte	\$13,196,301	\$13,597,158
Chesterfield	\$315,084,768	\$332,760,154
Clarke	\$8,676,529	\$8,961,636
Craig	\$4,291,974	\$4,391,154
Culpeper	\$45,043,527	\$47,181,714
Cumberland	\$9,624,978	\$9,796,921
Dickenson	\$14,781,416	\$14,734,658
Dinwiddie	\$27,649,588	\$28,543,875
Essex	\$8,034,332	\$8,090,992
Fairfax County	\$624,307,129	\$653,021,890
Fauquier	\$45,266,736	\$46,550,316
Floyd	\$11,786,086	\$12,122,493
Fluvanna	\$19,884,754	\$20,702,460
Franklin County	\$40,382,310	\$41,931,103
Frederick	\$72,396,489	\$76,501,891
Giles	\$15,015,923	\$15,532,472
Gloucester	\$28,897,202	\$29,760,910
Goochland	\$6,879,508	\$7,212,899
Grayson	\$11,211,225	\$11,262,672

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Greene	\$18,636,735	\$19,356,286
Greensville	\$10,665,184	\$10,969,399
Halifax	\$33,955,334	\$34,317,069
Hanover	\$86,132,863	\$89,702,661
Henrico	\$255,439,655	\$268,319,739
Henry	\$50,365,530	\$52,765,572
Highland	\$1,716,566	\$1,892,198
Isle Of Wight	\$28,472,556	\$29,502,917
James City	\$41,604,935	\$43,896,741
King George	\$23,063,670	\$24,164,813
King and Queen	\$5,383,139	\$5,659,497
King William	\$13,342,737	\$13,777,377
Lancaster	\$3,868,806	\$3,905,991
Lee	\$25,811,069	\$26,331,867
Loudoun	\$320,635,105	\$346,876,172
Louisa	\$21,502,324	\$22,161,596
Lunenburg	\$10,878,657	\$11,308,541
Madison	\$9,220,208	\$9,364,753
Mathews	\$5,346,915	\$5,461,525
Mecklenburg	\$25,601,523	\$26,062,672
Middlesex	\$5,188,097	\$5,431,766
Montgomery	\$52,600,450	\$54,530,398
Nelson	\$8,265,570	\$8,442,749
New Kent	\$15,277,149	\$16,315,900
Northampton	\$9,092,970	\$9,463,179
Northumberland	\$4,068,568	\$4,150,065
Nottoway	\$15,645,323	\$15,734,588
Orange	\$26,458,505	\$27,370,799
Page	\$20,919,755	\$21,533,356
Patrick	\$18,403,996	\$19,022,380
Pittsylvania	\$59,714,561	\$61,806,594
Powhatan	\$21,242,698	\$22,119,970
Prince Edward	\$14,108,696	\$15,244,007
Prince George	\$39,545,635	\$41,483,781
Prince William	\$489,788,114	\$523,020,842
Pulaski	\$26,292,646	\$26,787,912
Rappahannock	\$2,879,054	\$2,893,438
Richmond County	\$8,344,765	\$8,832,242
Roanoke County	\$75,528,550	\$78,017,119
Rockbridge	\$14,217,915	\$14,712,085

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Rockingham	\$63,854,038	\$66,305,319
Russell	\$27,030,441	\$27,612,888
Scott	\$26,626,612	\$26,927,268
Shenandoah	\$33,621,880	\$34,406,798
Smyth	\$30,868,486	\$31,475,898
Southampton	\$17,849,356	\$18,300,882
Spotsylvania	\$129,404,705	\$134,839,097
Stafford	\$148,167,775	\$157,658,859
Surry	\$2,557,363	\$2,577,834
Sussex	\$8,185,447	\$8,515,424
Tazewell	\$37,085,612	\$37,673,805
Warren	\$27,699,945	\$28,676,174
Washington	\$40,441,795	\$41,770,376
Westmoreland	\$12,812,068	\$13,384,865
Wise	\$36,702,932	\$37,377,291
Wythe	\$24,355,602	\$25,134,643
York	\$61,768,059	\$64,940,897
Total	\$4,470,156,646	\$4,680,563,059

Aid to Local School Divisions Cities

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Alexandria	\$41,759,625	\$45,820,061
Bristol	\$15,515,870	\$16,230,650
Buena Vista	\$7,056,544	\$7,051,481
Charlottesville	\$19,387,654	\$20,638,579
Colonial Heights	\$14,658,564	\$15,507,190
Covington	\$6,563,027	\$6,884,870
Danville	\$41,164,125	\$42,025,665
Falls Church	\$6,369,483	\$6,961,256
Fredericksburg	\$14,236,935	\$14,858,651
Galax	\$8,676,702	\$9,134,317
Hampton	\$124,025,563	\$127,449,748
Harrisonburg	\$35,454,629	\$38,932,313
Hopewell	\$28,451,800	\$29,697,327
Lynchburg	\$51,696,210	\$53,453,786
Martinsville	\$14,558,159	\$14,608,197
Newport News	\$181,264,935	\$186,587,125
Norfolk	\$192,381,646	\$197,485,930

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Norton	\$4,721,008	\$4,811,986
Petersburg	\$29,986,140	\$30,882,366
Portsmouth	\$92,837,596	\$96,360,867
Radford	\$10,015,038	\$10,438,780
Richmond City	\$141,578,997	\$150,649,923
Roanoke City	\$88,214,459	\$91,813,117
Staunton	\$17,762,242	\$18,444,236
Suffolk	\$80,996,074	\$84,161,984
Virginia Beach	\$347,318,232	\$360,435,665
Waynesboro	\$17,031,367	\$17,854,934
Williamsburg	\$4,558,603	\$4,639,745
Winchester	\$23,717,354	\$25,245,350
Fairfax City	\$8,037,788	\$8,304,529
Franklin City	\$8,308,541	\$8,798,693
Chesapeake	\$228,069,343	\$238,748,051
Lexington	\$3,298,360	\$3,483,879
Emporia	\$7,510,885	\$7,812,384
Salem	\$19,504,973	\$20,428,533
Bedford City	\$0	\$0
Poquoson	\$10,713,328	\$11,113,433
Manassas City	\$48,738,657	\$51,029,872
Manassas Park	\$24,530,228	\$26,317,853
Total	\$2,020,670,684	\$2,105,103,326

Aid to Local School Divisions Towns

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Colonial Beach	\$3,781,135	\$3,968,287
West Point	\$5,073,474	\$5,404,450
Total	\$8,854,609	\$9,372,737

Aid to Local School Divisions Grand Total

	Estimated Distribution FY 2017	Estimated Distribution FY 2018
Grand Total	\$6,499,681,939	\$6,795,039,122

Aid to Localities by Agency

Office of Administration		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Compensation Board	\$680,515,689	\$694,607,811
Department of Elections	5,832,810	5,832,810
Total Office of Administration	\$686,348,499	\$700,440,621

Office of Agriculture and Forestry		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Agriculture and Consumer Services	\$4,676,016	\$4,976,016
Department of Forestry	725,000	900,000
Total Office of Agriculture and Forestry	\$5,401,016	\$5,876,016

Office of Commerce and Trade		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Housing and Community Development	\$55,135,836	\$88,787,174
Economic Development Incentive Payments	52,541,610	72,931,679
Total Office of Commerce and Trade	\$107,677,446	\$161,718,853

Office of Education		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Direct Aid to Public Education	\$7,366,668,996	\$7,640,093,875
The Library Of Virginia	16,253,584	15,753,584
Virginia Commission for the Arts	855,881	968,477
Total Office of Education	\$7,383,778,461	\$7,656,815,936

Office of Finance		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Accounts Transfer Payments	\$1,525,104,903	\$1,522,065,000
Total Office of Finance	\$1,525,104,903	\$1,522,065,000

Office of Health and Human Resources		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Children's Services Act	\$329,089,790	\$331,435,302
Department for Aging and Rehabilitative Services	54,792,168	57,088,821
Department of Health	73,579,980	73,884,685
Department of Social Services	680,566,443	690,223,655
Grants to Localities	397,142,984	422,285,024
Virginia Board for People with Disabilities	719,028	633,127
Total Office of Health and Human Resources	\$1,535,890,393	\$1,575,550,614

Office of Natural Resources		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Conservation and Recreation	\$14,708,842	\$8,491,091
Department of Environmental Quality	36,678,754	36,678,754
Department of Historic Resources	878,805	797,823
Total Office of Natural Resources	\$52,266,401	\$45,967,668

Office of Public Safety and Homeland Security		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Corrections	\$766,483	-
Department of Criminal Justice Services	262,307,941	267,816,641
Department of Emergency Management	39,952,681	39,952,681
Department of Fire Programs	29,825,000	29,825,000
Department of Juvenile Justice	48,109,774	48,869,594
Total Office of Public Safety and Homeland Security	\$380,961,879	\$386,463,916

Office of Technology		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Virginia Information Technologies Agency	\$10,984,640	\$10,984,640
Total Office of Technology	\$10,984,640	\$10,984,640

Office of Transportation		
Agency	FY 2017 ATL Amount	FY 2018 ATL Amount
Department of Aviation	\$28,351,475	\$28,351,475
Department of Motor Vehicles Transfer Payments	111,946,529	111,946,529
Department of Rail and Public Transportation	561,876,110	567,736,824
Department of Transportation	1,025,164,512	1,025,388,835
Virginia Port Authority	1,000,000	1,000,000
Total Office of Transportation	\$1,728,338,626	\$1,734,423,663

Statewide Total		
	FY 2017 ATL Amount	FY 2018 ATL Amount
Statewide Total	\$13,416,752,264	\$13,800,306,927